

Annual performance against the targets of the Safety Plan for Marine Operations for 2023

No	Service Provision / Activity Target	Target	2023
1	Navigational Incidents	No major incidents, serious injuries or serious pollution as a result of a failure of the MDL's Safety Management System and/or of associated MDL's safety service provision. The average number of incidents of the plan's period (2021-2023) to be less than the average number of incidents over the previous 3 years (2018-2020)	No Major incidents. 1 Minor incident involving a CTV transiting the Mostyn Channel at excess speed, veering off-course and touching bottom.
2	Conservancy and Hydrographic Surveys	<ul style="list-style-type: none"> • Aids to Navigation Meet the PANAR targets of Trinity House (GLA). • Hydrographic Surveys Ensure that the Port and approaches have an adequate plan of hydrographic surveys and that these are undertaken in line with the agreed schedule and that the results are published within the target timescales. <ul style="list-style-type: none"> ▪ Navigation Safety Surveys Meet the targets of annual Hydrographic Surveys Plan. ▪ Conservancy Surveys Meet the targets of annual Hydrographic Surveys Plan. 	Aids to Navigation All PANAR targets met. Hydrographic Surveys Navigation Safety Surveys Due to equipment failure outer channel surveys delayed. New equipment purchased. Conservancy Surveys All surveys carried out as per annual Hydrographic Surveys Plan.
3	Pilotage service and the authorisation of PEC	No major incident due to pilot/PEC holder error.	1 Minor incident with PEC holder on CTV vessel
4	Training of marine personnel	Continuous professional development. Ensure sufficient training period for the new personnel before being assigned to a job.	During the year: All personnel hold current STCW certification. All personnel qualified to operate forklift and telehandler 1 personnel obtained RYA commercial power boat level 2 certification.
5	Liaison and consultation with port stakeholders	Ensure good communication on marine safety matters for new and existing activities on a regular basis.	Regular meetings with the Dee Conservancy Harbour Master, local fishermen, RWE and other port users.
6	Audit of SMS	Ensure that the audit is carried out on annual basis by the Designated Person and any deficiencies are corrected in timely manner.	Audit carried out. Review to Towage Guidelines completed.
7	Management Review	Ensure that the review is carried out on annual basis by the Harbour Master and corrective actions / improvements implemented in timely manner.	The annual review of the SMS was conducted by the Harbour Master and the report submitted to the Designated Person.