Mostyn Docks Limited

Marine Safety Management Plan

Annual Review of Performance 2025

No	Service / Activity Target	Target	Measure of Success	2025
1	**Navigational Incidents**	No navigational incident resulting in serious injury or significant damage attributable to a failure of MDL's Marine Safety Management System or associated safety service provision. The average number of reportable incidents over the plan period to be no greater than the average recorded over the preceding three-year period.	Incident log reviewed annually. Any increase in incident frequency triggers a formal review of the relevant risk assessment or procedure.	1 incident of an allision between 2 CTVs during berthing. Incident took place at a third-party marine facility within the SHA. 1 incident involving a small tractor and trailer entering the water.
2	**Environmental Incidents**	No major environmental incident, such as a significant oil spill, attributable to a failure of the Dee Estuary Oil Spill Contingency Plan, of which MDL is the plan owner.	Annual review of the OSCP. Nil significant pollution events attributable to MDL operations.	Zero environmental incidents or spills.
3	**Conservancy and Hydrographic Surveys**	Aids to Navigation: meet all LARS reporting targets set by Trinity House. Hydrographic Surveys: all surveys	LARS compliance record maintained. Survey schedule	**AtoN** • All LARS targets met. • Trinity House audits completed.

		completed in accordance with the agreed annual survey schedule and results published within agreed timescales.	completed and results published on Port website annually.	**Navigational Safety Surveys** All surveys carried out as per annual Hydrographic Surveys plan. **Conservancy Surveys** All surveys carried out as per annual Hydrographic Surveys plan.
4	**Infrastructure**	No major incident involving port infrastructure attributable to a failure of a maintenance or inspection regime or to the management of construction works.	Maintenance and inspection records reviewed annually by Harbour Master.	Zero incidents.
5	**Pilotage and Pilotage Exemption Service (PEC)**	No major incident attributable to pilot or PEC holder error. Annual pilotage review conducted. All authorised pilots and PEC holders current and revalidated within required intervals.	Annual pilotage review completed and recorded. Pilot and PEC authorisation records maintained and reviewed.	1 minor incident with PEC holder on CTV (same allision incident as per Point 1).

6	**Training and Competence**	Marine Training Matrix reviewed and updated annually. All marine staff certificated and medically fit for their assigned roles. All mandatory refresher training completed within required intervals.	Training Matrix reviewed annually by Harbour Master. No member of marine staff operating outside their certificated competence.	All personnel in date in accordance with Training Matrix.
7	**Stakeholder Engagement**	A formal stakeholder consultation mechanism established during the plan period. Port User Group meetings held and documented at least annually. Stakeholders consulted on relevant risk assessments and the next revision of this Safety Plan.	Meeting records maintained. Stakeholder consultation evidenced in the preparation of the next Safety Plan revision.	Regular meetings with all third-party facilities within Port of Mostyn.
8	**Third Party Marine Facilities**	Bridging Document in place or under active development with each third-party marine facility operating within the SHA area. Facilities made aware of their obligation to comply with the PMSC.	Status of Bridging Document(s) reviewed annually by Harbour Master and reported to Duty Holder.	Bridging document in active development with Gwynt y Mor Offshore Wind Farm Ltd.

9	**Audit of MSMS**	Annual internal audit conducted by the Designated Person. Any deficiencies identified recorded and corrective actions implemented within agreed timescales. External audit conducted by the Designated Person within the plan period.	Audit completed and report issued annually. Corrective action log maintained and reviewed.	Audit complete. Major re-write of MSMS to capture 1) audit findings and 2) April 2025 PMSC update.
10	**Management Review**	Annual management review of the MSMS conducted by the Harbour Master. Corrective actions and improvements identified and implemented in a timely manner.	Annual review completed and recorded. Actions tracked to closure.	All annual reviews complete.